

**SCIENCE CENTRE BOARD
SCIENCE CENTRE BOARD - SPONSORSHIP FUND**

1. Non-Financial Information

<p>Name of Organisation: Science Centre Board - Sponsorship Fund Address: 15 Science Centre Road, Singapore 609081.</p>	<p>Contact Information Name of Contact Person: Ms Cham Lee Fin Telephone No: 6425 2502 Fax No: 6565 9533 Email Address: CHAM_Lee_Fin@science.edu.sg Web-site Address: www.science.edu.sg</p>
<p>Charity Status Charity Registration Number Charity Registration Date Constitution: Date of Establishment UEN Number</p>	<p>Exempted Not applicable Science Centre Act Chapter 286 01/04/2003 T08CC3013H</p>
<p>IPC Status Effective Date Member of Central Fund</p>	<p>01/04/2022 to 31/03/2027 Education</p>
<p>Objectives: The objectives of the Fund is to: (a) to promote interest, learning and creativity in science and technology (b) to organise science related activities, exhibitions, workshops, lectures and programmes for targeted and general audiences (c) to produce and publish scientific literature in the form of magazines and guidebooks Vision : ...where Science befriends and transforms the minds of millions. Mission: To promote interest, learning and creativity in science and technology, through imaginative and enjoyable experience and contribute to the nation's development of its human resource.</p>	<p>Programs / Activities The principal activities of the Board are to : promote interest, learning and creativity in science and technology, through imaginative and enjoyable experience and contribute to the nation's development of its human resource; conduct supplementary science classes, lectures, demonstrations and workshops to complement the school science syllabi; produce and publish scientific literature in the form of magazines and guidebooks; organise activities and programmes for targeted and general audiences so as to bring science closer to the people; and screen planetarium programmes and OMNIMAX films to students and general public, using state-of-the-art audio-visual projection systems.</p>
<p>Board Members Chairman Deputy Chairman Members</p>	<p>Ms Tan Yen Yen Mr Lim Boon Wee Mr Soh Gim Teik Mr Howie Lau How Sin Ms Hwang Yu-Ning Prof Ng Huck Hui Mr Tony Zameczkowski Ms Lee Lin Yee Prof Phoon Kok Kwang Ms Nina Yang Mr John Cheng Mr Oon Jin Teik Ms Nichol Ng Wee Teng Mr Richard Tan Chuan Lye Mr Hoe Wee Meng Mr Welby Altidor</p>
<p>Key Employees Chief Executive Senior Director, Education Senior Director, Exhibitions Senior Director, Corporate Resources Director, Operations</p>	<p>A/Prof Lim Tit Meng Dr Anne Dhanaraj Mr Tan Teck Meng Daniel Mr Barry Wong Mrs Heng Swee Lan Veronica</p>
<p>Auditor Deloitte & Touche LLP</p>	

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2. Financial Information

Income	2020/2021 (S\$'000)	2021/2022 (S\$'000)	2022/2023 (S\$'000)	% Increase/ (Decrease) 2022/2023 on 2021/2022
Donations in Cash				
- Tax Deductible	396	92	259	-
- Non-Tax Deductible	-	-	-	-
Donations in Kind				
- Tax Deductible	-	-	-	-
- Non-Tax Deductible	-	-	-	-
Grants / Sponsorship	1,174	2,339	1,783	-23.8%
Investment income	7	4	10	150.0%
Investment gains	-	-	-	-
Others	-	-	-	-
Total Income	1,577	2,435	2,052	-15.7%

Expenses	2020/2021 (S\$'000)	2021/2022 (S\$'000)	2022/2023 (S\$'000)	% Increase/ (Decrease) 2022/2023 on 2021/2022
Direct Fund-raising Expenses	-	-	-	-
Charitable Activities Expenses				
- Local	-	-	-	-
- Overseas	-	-	-	-
Operating / Administration Expenses	1,848	2,562	1,875	-26.8%
Others	-	-	-	-
Total Expenditure	1,848	2,562	1,875	-26.8%
Surplus / (Deficit)	(271)	(127)	177	-239.4%

Balance Sheet	2020/2021 (S\$'000)	2021/2022 (S\$'000)	2022/2023 (S\$'000)	% Increase/ (Decrease) 2022/2023 on 2021/2022
ASSETS				
Land and Buildings	-	-	-	-
Tangible Assets	23	29	17	-41.4%
Investments	-	-	-	-
Inventories	-	-	-	-
Accounts Receivable	58	706	976	38.2%
Cash & Deposits	2,556	980	336	-65.7%
Others	-	-	-	-
Total Assets	2,637	1,715	1,329	-22.5%
FUNDS				
Unrestricted Fund - General Fund	112	111	-	-100.0%
Restricted Fund	2,335	1,328	1,200	-9.6%
Endowment Fund	-	-	-	-
Total Funds	2,447	1,439	1,200	-16.6%
LIABILITIES				
Long-Term Liabilities	23	13	5	-61.5%
Current Liabilities	167	263	124	-52.9%
Total Liabilities	190	276	129	-53.3%
Total Funds and Liabilities	2,637	1,715	1,329	-22.5%

Other Information	2020/2021 (S\$'000)	2021/2022 (S\$'000)	2022/2023 (S\$'000)	% Increase/ (Decrease) 2022/2023 on 2021/2022
Donations / Grants and Sponsorships given to other Charities (S\$'000)	-	-	-	-
No. of Employees	1	1	1	-
Total Employee Costs (S\$'000)	58	122	110	-9.8%
Total Related Party Transactions (S\$'000)				
- With Other State-Controlled Entities				
Total income	-	-	-	-
Fund-raising efficiency	-	-	-	-
Ratio of reserves to annual operating expenditure ¹	0.061	0.043	-	-100.0%

¹ ratio of Unrestricted Funds to Charitable Expenses and Operating and Administration Expenses.

**SCIENCE CENTRE BOARD
SCIENCE CENTRE BOARD - ENDOWMENT FUND**

1. Non-Financial Information

<p>Name of Organisation: Science Centre Board - Endowment Fund</p> <p>Address: 15 Science Centre Road, Singapore 609081.</p>	<p>Contact Information Name of Contact Person: Ms Cham Lee Fin Telephone No: 6425 2502 Fax No: 6565 9533 Email Address: CHAM_Lee_Fin@science.edu.sg Web-site Address: www.science.edu.sg</p>
<p>Charity Status Charity Registration Number Charity Registration Date Constitution: Date of Establishment UEN Number</p>	<p>Exempted Not applicable Science Centre Act Chapter 286 14/11/2002 T08CC3013H</p>
<p>Objectives: The objective of the Fund is to generate income that will be used for to further the objectives of the Science Centre Board and specific capacity training for staff.</p> <p>Vision : ...where Science befriends and transforms the minds of millions.</p> <p>Mission: To promote interest, learning and creativity in science and technology, through imaginative and enjoyable experience and contribute to the nation's development of its human resource.</p>	<p>Programs / Activities The principal activities of Science Centre Board are to :</p> <p>promote interest, learning and creativity in science and technology, through imaginative and enjoyable experience and contribute to the nation's development of its human resource;</p> <p>conduct supplementary science classes, lectures, demonstrations and workshops to complement the school science syllabi;</p> <p>produce and publish scientific literature in the form of magazines and guidebooks;</p> <p>organise activities and programmes for targeted and general audiences so as to bring science closer to the people; and</p> <p>screen planetarium programmes and OMNIMAX films to students and general public, using state-of-the-art audio-visual projection systems.</p>
<p>Board Members Chairman Deputy Chairman Members</p>	<p>Ms Tan Yen Yen Mr Lim Boon Wee Mr Soh Gim Teik Mr Howie Lau How Sin Ms Hwang Yu-Ning Prof Ng Huck Hui Mr Tony Zameczkowski Ms Lee Lin Yee Prof Phoon Kok Kwang Ms Nina Yang Mr John Cheng Mr Oon Jin Teik Ms Nichol Ng Wee Teng Mr Richard Tan Chuan Lye Mr Hoe Wee Meng Mr Welby Altidor</p>
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Income	2020/2021 (S\$'000)	2021/2022 (S\$'000)	2022/2023 (S\$'000)	% Increase/ (Decrease) 2022/2023 on 2021/2022
Donations in Cash				
- Tax Deductible	-	-	-	-
- Non-Tax Deductible	-	-	-	-
Donations in Kind				
- Tax Deductible	-	-	-	-
- Non-Tax Deductible	-	-	-	-
Grants / Sponsorship	-	-	-	-
Investment income	549	(64)	(189)	195.3%
Investment gains	-	-	-	-
Others	-	-	-	-
Total Income	549	(64)	(189)	195.3%

Expenses	2020/2021 (S\$'000)	2021/2022 (S\$'000)	2022/2023 (S\$'000)	% Increase/ (Decrease) 2022/2023 on 2021/2022
Direct Fund-raising Expenses	-	-	-	-
Charitable Activities Expenses				
- Local	-	-	-	-
- Overseas	-	-	-	-
Operating / Administration Expenses	3	27	3	-88.9%
Others	-	-	-	-
Total Expenditure	3	27	3	-88.9%
Surplus / (Deficit)	546	(91)	(192)	-

Balance Sheet	2020/2021 (S\$'000)	2021/2022 (S\$'000)	2022/2023 (S\$'000)	% Increase/ (Decrease) 2022/2023 on 2021/2022
ASSETS				
Land and Buildings	-	-	-	-
Tangible Assets	-	-	-	-
Investments	5,056	5,985	5,763	-3.7%
Inventories	-	-	-	-
Accounts Receivable	-	-	-	-
Cash & Deposits	3,149	2,148	2,149	0.0%
Others	3	2	10	400.0%
Total Assets	8,208	8,135	7,922	-2.6%
FUNDS				
Unrestricted Fund - General Fund	-	-	-	-
Restricted Fund	-	-	-	-
Endowment Fund	8,202	8,111	7,919	-2.4%
Total Funds	8,202	8,111	7,919	-2.4%
LIABILITIES				
Long-Term Liabilities	-	-	-	-
Current Liabilities	6	24	3	-87.5%
Total Liabilities	6	24	3	-87.5%
Total Funds and Liabilities	8,208	8,135	7,922	-2.6%

Other Information	2020/2021 (S\$'000)	2021/2022 (S\$'000)	2022/2023 (S\$'000)	% Increase/ (Decrease) 2022/2023 on 2021/2022
Donations / Grants and Sponsorships given to other Charities (S\$'000)	-	-	-	-
No. of Employees	-	-	-	-
Total Employee Costs (S\$'000)	-	-	-	-
Total Related Party Transactions (S\$'000)	-	-	-	-
Fund-raising efficiency	-	-	-	-
Ratio of reserves to annual operating expenditure ¹	-	-	-	-

¹ ratio of Unrestricted Funds to Charitable Expenses and Operating and Administration Expenses.